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| **Sports Spend Holcombe Brook primary 2015-16** | | | |
| **Use of funding** | **Provision** | **Success Criteria (based on impact on pupil outcomes)** | **Cost** |
| Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE | After school Cross Country Club Run by teacher in school  2K lunchtime running club (KS2) by 2 teachers and 1 TA in school  Football Training after school and within Games lessons run by teachers and local Church youth worker (ex Stockport County FC) alongside volunteers from Woodhey High School  Swimming Provision for Year 3 2015/16 (to commence March 2017) Session 2.45 until 3.15 booked weekly at Ramsbottom Pool. Mini bus booked to take children, parents will be asked to pick up from pool to reduce overall cost | High placings in Cross Country and athletics events organised via LA  Uptake of further coaching at Bury Running Club  High numbers of pupil attending external football training and competing as part of teams. Support for more able to attend Football Academies (eg Y6 female pupil at Man City)  Vast majority of swimmers achieve 25 metres | No cost lead by teacher and coaches voluntarily  No cost lead by teacher and coaches voluntarily  £150 for additional lessons |
| Supporting and engaging  the least active children through new or additional Change4Life clubs | ‘Friday Fitness Fun Club each Friday lunchtime 45 minutes  Helen O Grady Drama Group, 10 week drama and movement sessions  Netball club /Rugby Club | Pupils will continue to attend the club each week, weight loss, performance monitored by agreement  Pupils will take up the offer of continued classes at the drama centre following this introduction. Improved confidence  Some pupils will continue to play once transferred to High School | No cost, lead by teacher  £350 over 10 weeks Autumn/Spring/Summer Term = £1,050  2hr TA payment per week £600 for year |
| Paying for professional development opportunities for teachers in PE and sport | Football/Games and Athletics/running coach for KS1 and KS2 to undertake 6 week programmes throughout the year  Forest School | Improved coordination, development of stamina and technique  Each class accesses 5X pm or am sessions at Forest School | £600 per term = £1,800  £1,000 per term Enhanced science curriculum, outdoor Welbeing. 2 K walk to and from Forest School location |

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| **Use of funding** | **Provision** | **Success Criteria (based on impact on pupil outcomes)** | **Cost** |
| Providing cover to release primary teachers for professional development in PE and sport |  |  |  |
| Running sport competitions, or increasing pupils’ participation in the School Games | Member of staff Mr Bradshaw assists with the running of athletics competition at Bury Running Track | Holcombe Brook team are highly placed in this competition and have more than the numbers required for the event  Holcombe Brook Pupils go on to compete in the Greater Manchester Games and for High School | Time volunteered by D Bradshaw  Misc resources/coach travel  £250 |
| Buying quality assured professional development modules or materials for PE and sport | Produce a timetable of activities for each year group making use of the school gym, climbing wall and tyre park at break times and lunchtimes. PTA funding to resurface the playground to enable it to be used more widely for games/sport activities | Ongoing area of development. Storage area for equipment. Larger numbers of children access area during PE and games, running/athletics club accesses area after school. Other outdoor clubs have access during winter months without having to take the hall | £11,700  Funding supported by PTA  £3,000contributed by school |

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| **Use of funding** | **Provision** | **Success Criteria (based on impact on pupil outcomes)** | **Cost** | **% of total annual funding** |
| Providing places for pupils on after school sports clubs and holiday clubs | All LAC children were provided with 10 free summer scheme places. This was funded through the Pupil Premium budget | Pupils achieve smooth transition to next year | £1500 (but from PP budget) |  |
| Pooling the additional funding with that of other local schools | Multi sport competitive cluster afternoon at Greenmount primary School | Pupils meet and work alongside other Y7 pupils they will meet at High school. Pupils try out new sports. | £100 TA release for afternoon |  |
| Other |  |  |  |  |